



**MINUTES
TOWN OF CAMP VERDE
BUDGET WORK SESSION
MAYOR AND COUNCIL
473 S. MAIN STREET, SUITE 106
WEDNESDAY, MAY 7, 2026 at 5:00 P.M.**

Note: Council member(s) may attend Council Sessions either in person, by telephone, or internet/video conferencing.

1. **Call to Order**
Mayor Moore called meeting to order at 5:00 p.m.
2. **Roll Call.** Council Members Brian Bolton, Robert Foreman, Robin Godwin, Jessie Murdock, Patricia Seybold, Vice Mayor Wendy Escoffier, and Mayor Marie Moore.

Also Present

Town Manager Miranda Fisher, Finance Director Michael Showers, Parks & Recreation Manager Shawna Figy, Public Works Director Ken Krebbs, Utilities Director Lisa Vaughn (participated remotely), Development Services Director Christian Green, Human Resources Director Julia Kaiser (participated remotely), Marshal Daniel Jacobs (participated remotely) and Town Clerk Leah Rhodes.

3. **Pledge of Allegiance**
Vice Mayor Escoffier led the Pledge.
4. **Discussion, consideration, and possible approval of Resolution 2026-1214 supporting the Town's participation in the National Fitness Campaign and committing to securing the necessary match funding.** Staff Resource: Town Manager Miranda Fisher.

Town Manager Fisher provided an overview of the Town's opportunity to reapply for grant funding and reported that the Town was subsequently awarded \$60,000 from the National Fitness Campaign. The grant requires a local funding match, which is currently estimated at \$165,000.

Town Manager Fisher, Public Works Director Ken Krebbs, Parks and Recreation Manager Shawna Figy and Finance Director Michael Showers responded to questions from the Council.

On a **motion** made by Councilor Foreman, seconded by Councilor Seybold, the Council moved to table Item 4 until after discussion of Item 5.

Roll Call Vote:

Councilor Bolton: aye

Councilor Seybold: aye

Councilor Foreman: aye

Councilor Murdock: aye

Councilor Godwin: aye

Vice Mayor Escoffier: aye

Mayor Moore: aye

Motion Carried: 7-0.

5. Continued discussion of the FY27 Proposed Capital Improvement Plan. Staff Resource: Town Manager Miranda Fisher & Finance Director Michael Showers.

Town Manager Fisher stated that the Council needed to revisit the Equestrian Center project following the April 23, 2026, Budget Work Session, during which the topic was not fully addressed. Concerns were also raised regarding long-term Capital Improvement Plan (CIP) funding, particularly beginning in FY2030, due to increasing debt obligations. Town Manager Fisher noted that current projections indicate the Town could face significant debt service burdens, potentially limiting its ability to fund future capital improvement projects. Town Manager Fisher stressed the importance of carefully evaluating additional debt-funded projects proposed in the FY2027 budget, including the Equestrian Center project, in light of the Town's projected fiscal challenges beyond FY2030.

Mayor Moore emphasized the importance of funding the Equestrian Center and the Heritage Pool renovations in the FY27 CIP projects.

Finance Director Michael Showers provided an outline of the FY27 Proposed Capital Improvement Plan, a proposed outline of the next five (5) years capital purchases along with grant funding and CIP related debt payments. The outline included the Sports Complex, Heritage Pool, Equestrian Center, Parks and Public Use Facilities, Town Facilities, and Public Use Infrastructure.

Mayor Moore recessed the meeting for a break at 6:16 p.m. and reconvened the meeting at 6:25 p.m.

The Council discussed options for seating and shade structures at the Equestrian Center, upgrades and projects related to the Heritage Pool, and potential items that could be deferred to a future Capital Improvement Plan (CIP) year. The Council also reviewed contingency planning in the event of a significant decline in Town revenues, as well as strategies for future revenue generation.

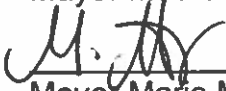
The Town Council provided direction to staff regarding the seating and shade structures at the Equestrian Center and for staff to look into future grant funding.

Town Manager Fisher stated the Council will be able to discuss the items further at the Budget Work Session on May 27, 2026

The Council returned to discussion regarding Item 4. The Council directed Town Manager Fisher to not move forward with the grant funding from the National Fitness Campaign and committing to securing the necessary match funding.

6. **Adjournment**

Mayor Moore adjourned the meeting at 7:42 p.m.



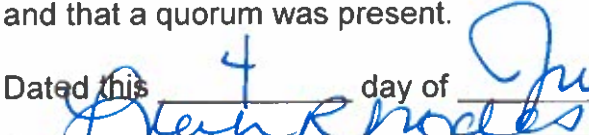
Mayor Marie Moore



Attest Leah Rhodes, Town Clerk

CERTIFICATION

I, Town Clerk Leah Rhodes, hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Mayor and Common Council of the Town of Camp Verde during the Budget Work Session of the Town Council of Camp Verde, Arizona, held on May 7, 2026. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this 4 day of June, 2026.


Leah Rhodes, Town Clerk